

# CLEVELAND COUNTY BUDGET BOARD

## MINUTES

MARCH 10, 2014

The regularly scheduled meeting of the Cleveland County Budget Board was called to order this 10th day of March 2014 in meeting Room 200 of the Cleveland County Office Building, by Chairman Rusty Sullivan. Tammy Belinson, County Clerk/Secretary, called roll and those present were as follows:

Rusty Sullivan, Chairman  
Jim Reynolds, Vice-Chairman  
Tammy Belinson, Secretary  
Rod Cleveland, Member  
Undersheriff Rhett Burnett, representing Sheriff Joe Lester, Member  
Darry Stacy, Member

Those absent were: Members Rhonda Hall and David Tinsley.

Also present were: Assistant District Attorney Jim Robertson, Assistant District Attorney Heather Darby, Mona Nelson, Annette Rosenfelt, Renee Edwards, Jerry Vinson, Paul Moses, Ashleigh Clark, Annette Pretty, Bryant Rains, Stephen Koranda, Melinda Duke, Susan Moffat and Linda Atkins.

After the reading of the minutes of the regular meeting of February 10, 2014, and there being no additions or corrections, Rusty Sullivan moved, seconded by Darry Stacy, that the minutes be approved.

The vote was: Rusty Sullivan, yes; Jim Reynolds, yes; Tammy Belinson, yes; Rod Cleveland, yes; Rhett Burnett, yes; Darry Stacy, yes.

### A. Items of Business:

(At this point in the meeting, David Tinsley, Member, entered the meeting at 10:34 am.)

1. Presentation was made by **Civic Plus Representative Ashleigh Clark**, in regards to a **County Website**.
2. Chairman Sullivan called for discussion, consideration, and/or action regarding the **Budget Process for 2014/2015**. Tammy Belinson said that the Board needs to discuss the time line. The Board decided last year to have the Estimate of Needs turned in by April 1<sup>st</sup> and then on April 8<sup>th</sup> the presentations would begin. She said that they need one central place to turn in the Estimate of Needs and added that she purchased binders in the past to store them in after making copies and emailed as well. Ms. Belinson said that she is more than happy to do that again this year.  
Rod Cleveland said that he is going to volunteer the Commissioner's office as the central location for turning in their Estimate of Needs. He said that Budget Maker, Vicki Wilson, has experience working with the County Commissioner's office. He will make sure that the original copy is given to the County Clerk.

Darry Stacy asked if the timeline was a concern for anyone.

Tammy Belinson said it is fine with her.

Chairman Sullivan said that it seemed to work out just fine.

Rod Cleveland said that they could set March 31<sup>st</sup> or April 1<sup>st</sup> as the deadline for turning in the Estimate of Needs.

Darry Stacy said that the Board adopted these dates last year for use each year.

Tammy Belinson recommended that the Memorandum be redistributed to each one again this year.

(At this point, Denise Ellison made copies of the Memorandum to hand out to those in attendance. A copy is attached hereto and made part of these minutes.)

Rod Cleveland moved, seconded by Darry Stacy, that the Commissioner's Office be designated as the central location to turn in the Estimate of Need's and the originals will be given to County Clerk Tammy Belinson.

The vote was: Rusty Sullivan, yes; Jim Reynolds, yes; Tammy Belinson, yes; Rod Cleveland, yes; Rhett Burnett, yes; Darry Stacy, yes; David Tinsley, yes.  
Motion carried.

### 3. Requested Transfer of Appropriations regarding the following:

- a. Darry Stacy moved, seconded by Rhett Burnett, to approve the following Transfer of Appropriations: From **Assessor**, Assessor Reval Payroll, HR1A, and \$12,000.00 to **Assessor**, Reval M & O, HR2, and \$12,000.00.

The vote was: Rusty Sullivan, yes; Jim Reynolds, yes; Tammy Belinson, yes; Rod Cleveland, yes; Rhett Burnett, yes; Darry Stacy, yes; David Tinsley, yes.

Motion carried.

- b. David Tinsley moved, seconded by Rusty Sullivan, to approve the following Transfer of Appropriations: From Sheriff, Courthouse Security Service Fee M & O, CFBCHS2, \$28,000.00 to Sheriff, Courthouse Security Service Fee Personal Services, CFBCHS1A, and \$28,000.00.

The vote was: Rusty Sullivan, yes; Jim Reynolds, yes; Tammy Belinson, yes; Rod Cleveland, yes; Rhett Burnett, yes; Darry Stacy, yes; David Tinsley, yes.  
Motion carried.

- c. Darry Stacy moved, seconded by David Tinsley, to approve the following Transfer of Appropriations: From **Election Board**, Maintenance and Operations, SL2, \$6,000.00 to **Election Board**, Capital Outlay, SL3, \$4,000.00 and to **Election Board**, Travel, SL1C, and \$2,000.00.

The vote was: Rusty Sullivan, yes; Jim Reynolds, yes; Tammy Belinson, yes; Rod Cleveland, yes; Rhett Burnett, yes; Darry Stacy, yes; David Tinsley, yes.  
Motion carried.

**B.** No **new business** to discuss at this time.

**C. Budget Board Members Discussions Regarding County Business.**

Jim Reynolds, County Treasurer, requested that all transfer calls be passed on to Nancy Brandt and added that he will send out a memo.

Darry Stacy updated the Board on sign proposals for the County.

**D.** There were no **comments** from the **Public**.

**E.** There being no further business to come before the Board, Rod Cleveland moved that the meeting be **adjourned** at 11:07 am. David Tinsley seconded the motion.

The vote was: Rusty Sullivan, yes; Jim Reynolds, yes; Tammy Belinson, yes; Rod Cleveland, yes; Rhett Burnett, yes; Darry Stacy, yes; David Tinsley, yes.  
Motion carried.

(Clerk's Note: Agenda was posted on March 5, 2014 at 1:39 pm.)